

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations and Maintenance	793	\$71,941,671	\$37,882,663
Wastewater	264	\$26,412,676	\$13,636,022
Engineering	238	\$23,735,631	\$12,433,061
Information Systems	90	\$9,758,128	\$4,917,726
Water and Natural Resources	103	\$9,344,721	\$5,006,198
Customer Services	138	\$8,673,039	\$4,546,642
Finance	58	\$5,000,566	\$2,662,634
Administration	40	\$3,814,562	\$1,962,080
Human Resources	43	\$3,797,588	\$1,934,780
Accounting	37	\$3,151,004	\$1,758,369
Office Of The General Manager	23	\$2,483,936	\$1,320,597
Office Of The General Counsel	18	\$2,181,743	\$1,110,330
Board Of Directors	7	\$88,455	\$137,507