| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 51 | \$3,159,343 | \$1,233,695 |
| City Manager | 4 | \$393,633 | \$92,331 |
| Streets \& Parks | 14 | \$375,974 | \$92,056 |
| Finance | 4 | \$176,504 | \$47,328 |
| Building \& Planning | 2 | \$83,768 | \$21,332 |
| City Clerk | 3 | \$59,631 | \$6,546 |
| City Council | 5 | \$0 | \$0 |

