

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Maintenance	28	\$1,748,937	\$724,387
Sewer Maintenance	14	\$1,188,091	\$487,915
Finance	12	\$865,119	\$359,131
Landscape Maintenance District	15	\$817,189	\$374,672
Neighborhood Services	12	\$787,205	\$334,110
Building And Safety	10	\$778,638	\$314,794
Traffic Engineering	8	\$774,778	\$284,020
Government Facilities	12	\$688,765	\$332,890
Public Security	34	\$587,426	\$70,647
Aquatics	71	\$584,915	\$96,859
Planning	8	\$557,122	\$234,095
City Attorney	4	\$542,102	\$219,952
City Manager	4	\$517,996	\$201,224
Park Maintenance	7	\$433,730	\$184,342
Public Works-Administration	4	\$385,645	\$167,107
Housing Development	4	\$362,356	\$147,682
Human Resources	12	\$332,935	\$120,160
Youth Sports	27	\$314,964	\$47,122
Economic Development	3	\$291,939	\$108,353
Special Events	27	\$278,355	\$64,633
Rec & Culture-Aquatic Park	37	\$276,457	\$79,566
Recreation	27	\$270,714	\$20,307
Communications	3	\$258,883	\$101,112
Recreation & Culture Admin	4	\$246,856	\$88,563
City Clerk	4	\$218,024	\$78,296
Legacy Commons	6	\$201,272	\$65,909
St Light Assessment Dist No.1	3	\$186,700	\$71,347
Engineering	2	\$177,396	\$73,511
Eastside Recreation Center	16	\$174,576	\$33,662
Parking Enforcement	5	\$171,185	\$65,476

Landscape Maintenance-Gen Benefit	2	\$163,393	\$62,052
Palmdale Playhouse	10	\$145,995	\$77,761
Geographic Information Systems	1	\$90,847	\$42,333
Cdbg Saves Administration	2	\$85,231	\$46,484
Records Management	4	\$80,071	\$37,349
City Council	5	\$65,382	\$34,094
Heritage Air Park	1	\$62,077	\$31,066
Community Service Officer	2	\$52,031	\$19,342
Transit Service	1	\$49,824	\$28,723
Westside Recreation Center	2	\$18,908	\$1,418
Cultural Center	1	\$13,261	\$995
Planning Commission	5	\$4,800	\$361