| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 13 | $\$ 245,772$ | $\$ 22,464$ |  |
| Admin | 2 | $\$ 110,968$ | $\$ 15,530$ |  |
| Board | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ |  |

