

Department	Employees	Total Wages	Total Retirement & Health Contribution
Supervisory	7	\$203,674	\$37,541
Management	3	\$129,963	\$18,389
Field Crew	12	\$129,659	\$10,532
Administration	5	\$106,904	\$8,720
Governing Body	5	\$0	\$0