| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Management | 5 | $\$ 291,979$ | $\$ 25,274$ |  |
| Technical | 11 | $\$ 288,725$ | $\$ 34,855$ |  |
| Administration | 6 | $\$ 141,119$ | $\$ 14,816$ |  |
| Parks | $\mathbf{6}$ | $\$ 74,174$ | $\$ 12,536$ |  |
| Board Of Directors | $\mathbf{3}$ | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

