

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	58	\$7,221,757	\$1,990,229
Police	71	\$6,638,199	\$2,541,070
Non-Sworn Police	73	\$2,100,770	\$553,190
Public Works Water	22	\$1,440,132	\$394,401
Recreation/Community Services	105	\$1,267,623	\$299,640
Library	43	\$1,052,420	\$308,394
Public Works Maintenance	21	\$985,019	\$254,504
Community Development	14	\$941,224	\$255,363
Management Services	17	\$860,339	\$244,683
Public Works Engineering	10	\$732,935	\$185,483
Public Works - Parks	15	\$598,645	\$148,533
City Manager's Office	5	\$375,533	\$72,064
Human Resources & Risk Management	6	\$246,293	\$75,428
Public Works Auto Shop	4	\$191,687	\$64,454
City Clerk	6	\$175,461	\$56,517
City Council	5	\$27,201	\$46,067
City Treasurer	1	\$6,138	\$12,924