| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administrative | 2 | $\$ 93,254$ | $\$ 16,349$ |
| Management | 1 | $\$ 81,988$ | $\$ 14,949$ |
| Accounting | 1 | $\$ 57,920$ | $\$ 11,800$ |
| Education | 1 | $\$ 40,554$ | $\$ 6,486$ |
| Board of Directors | 1 | $\$ 0$ | $\$ 0$ |

