

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administrative	2	\$93,254	\$16,349
Management	1	\$81,988	\$14,949
Accounting	1	\$57,920	\$11,800
Education	1	\$40,554	\$6,486
Board of Directors	3	\$0	\$0