

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations	177	\$6,568,467	\$1,911,629
Fire Suppression	52	\$5,325,067	\$1,948,700
Patrol Bureau	59	\$4,705,157	\$1,794,779
Police Investigative Services	29	\$2,746,602	\$978,990
Corporate Yard	45	\$2,018,600	\$655,402
Transit Admin	18	\$1,033,965	\$288,697
Recreation Community Service	158	\$964,111	\$172,618
Golf Course	25	\$631,204	\$247,947
Records Bureau	18	\$626,895	\$216,680
Police Non-Safety	9	\$451,487	\$151,646
Parks Maintenance	12	\$428,364	\$178,011
Finance	11	\$423,809	\$130,079
Planning	5	\$411,794	\$107,957
Fire Admin	3	\$371,300	\$155,726
Administration	5	\$356,915	\$103,917
Parks And Recreation	5	\$347,139	\$85,844
Streets	10	\$308,071	\$133,042
Personnel/Risk Management	5	\$305,663	\$84,049
Building	5	\$255,952	\$80,626
Police Admin	3	\$210,029	\$92,780
Code Enforcement	4	\$194,123	\$60,413
Mis	2	\$135,125	\$36,880
Edd	4	\$128,065	\$36,972
Fire Prevention	1	\$98,819	\$46,365
Police Grants	6	\$94,746	\$14,616
Trees Maintenance	2	\$87,288	\$30,035
City Council	5	\$80,035	\$29,489
Fire Telecommunications	1	\$70,238	\$20,911
Building Maintenance	1	\$69,619	\$25,708
General Services	2	\$61,699	\$20,856

Engineering	1	\$49,239	\$18,665
Police Communications	1	\$46,360	\$20,464
City Clerk	1	\$14,160	\$0
City Treasurer	1	\$14,160	\$0