

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	13	\$567,024	\$272,746
Utility	9	\$373,836	\$94,953
Administration	3	\$284,850	\$89,685
Finance	5	\$283,120	\$133,207
Treatment	3	\$243,279	\$69,500
Board	7	\$237,108	\$74,475
Tech Services	3	\$173,867	\$34,884