

| Department                  | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Fire Suppression            | 40        | \$4,658,682 | \$1,589,513                            |
| Police Patrol               | 36        | \$4,036,071 | \$1,540,964                            |
| Police Services             | 25        | \$1,605,016 | \$543,729                              |
| Finance Operations          | 18        | \$1,221,204 | \$361,299                              |
| Water Services              | 17        | \$1,181,558 | \$286,715                              |
| Detectives                  | 10        | \$1,096,207 | \$424,367                              |
| Library                     | 31        | \$735,705   | \$155,181                              |
| Community Services Admin    | 9         | \$657,479   | \$199,675                              |
| City Manager                | 16        | \$567,367   | \$156,474                              |
| Planning Department         | 6         | \$552,449   | \$162,018                              |
| Parks Maintenance           | 15        | \$443,081   | \$140,867                              |
| Fire Administration         | 7         | \$442,038   | \$135,067                              |
| Recreation Services         | 71        | \$415,540   | \$16,350                               |
| Facilities Maintenance      | 6         | \$334,004   | \$87,563                               |
| Street Maintenance          | 6         | \$295,406   | \$82,017                               |
| Human Resources             | 14        | \$294,044   | \$73,869                               |
| Public Works Administration | 3         | \$274,205   | \$65,904                               |
| Housing Services Admin      | 4         | \$254,710   | \$64,887                               |
| Police Administration       | 2         | \$245,850   | \$84,325                               |
| Building Department         | 6         | \$237,396   | \$73,752                               |
| Engineering                 | 4         | \$178,481   | \$52,170                               |
| Community Policing          | 1         | \$163,046   | \$48,268                               |
| Waste Management Services   | 2         | \$151,482   | \$41,461                               |
| Redevelopment Admin         | 3         | \$134,456   | \$23,870                               |
| Traffic Safety              | 4         | \$125,834   | \$27,456                               |
| City Clerk                  | 3         | \$114,389   | \$46,166                               |
| Asset Forfeiture            | 1         | \$113,482   | \$38,056                               |
| Police Animal Control       | 2         | \$106,782   | \$33,306                               |
| City Council                | 6         | \$36,863    | \$29,951                               |
| City Treasurer              | 1         | \$2,187     | \$10,418                               |