| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Field Staff | 1 | $\$ 47,654$ | $\$ 0$ |  |
| Administrative | 2 | $\$ 23,966$ |  |  |
| Temporary | 1 | $\$ 19,917$ | $\$ 0$ |  |
| Board of Directors | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

