| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 8 | \$331,210 | \$60,955 |
| Parks \& Recreation | 17 | \$230,814 | \$18,468 |
| Support | 3 | \$106,550 | \$14,254 |
| Finance | 1 | \$45,220 | \$6,969 |
| City Council Member | 5 | \$36,885 | \$206,518 |
| City Clerk | 1 | \$6,623 | \$1,025 |
| City Treasurer | 1 | \$6,554 | \$286 |

