| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Research \& Restoration | 17 | $\$ 215,126$ | $\$ 14,870$ |
| Administration | 3 | $\$ 149,065$ | $\$ 13,622$ |
| Education | 21 | $\$ 76,929$ | $\$ 4,625$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

