

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services Admin	249	\$9,366,773	\$3,201,859
Behavioral Health Services	115	\$5,401,895	\$1,738,778
Sheriff-Coroner	79	\$4,317,939	\$1,641,058
Doc Admin	111	\$4,315,107	\$1,602,042
Rma Road Dept Budget Control	77	\$3,709,671	\$1,350,442
Health Administration	78	\$3,589,949	\$1,152,164
Probation Dept	47	\$2,145,816	\$928,590
Juvenile Hall Division	55	\$2,076,722	\$826,525
Child Support	46	\$1,775,984	\$635,176
Da Prosecution	35	\$1,665,635	\$485,614
Assessor	41	\$1,397,444	\$432,924
Information Tech Systems	20	\$1,205,852	\$394,631
Rma Special District Svcs	24	\$1,172,202	\$379,145
Health - W I C	25	\$959,721	\$353,315
Auditor-Controller	20	\$827,918	\$248,427
Ag Commissioner	23	\$821,797	\$236,258
Board of Supervisors	14	\$758,867	\$258,042
Shrf - Court Security	15	\$747,692	\$309,697
Rma Planning	18	\$722,540	\$200,526
Rma Bldg Inspections	15	\$681,129	\$185,047
County Counsel	8	\$657,228	\$199,926
Rma Environmental Health	16	\$637,378	\$216,085
Rma - Engineering Admin	14	\$622,356	\$198,124
Ccipa Pc1230-1233	15	\$618,580	\$292,040
Clerk-Recorder Budget Control	12	\$513,338	\$169,557
County Admin Officer	9	\$512,881	\$152,241
Rma Bldg Maintenance	13	\$511,089	\$185,257
Library Administration	31	\$489,045	\$169,511
Human Resource Admin	11	\$464,360	\$177,966
Tax Coll/Treas Budget Control	12	\$456,942	\$141,301

Animal Services	18	\$437,145	\$155,800
Fire Prevention	131	\$346,010	\$60,062
Sheriff Cascade Casino Le	5	\$331,466	\$149,039
Dist Atty Welfare Fraud	6	\$326,447	\$156,975
Shrf Rural Crime Prev Task Frc	4	\$242,926	\$89,072
Cen Garage Isf	5	\$230,820	\$89,486
Sheriff Civil Division	5	\$198,738	\$86,800
Shrf - Emergency Planning	3	\$170,491	\$64,599
Elections	4	\$156,056	\$60,534
Rma Grounds Maintenance	4	\$146,084	\$56,729
Social Services Public Auth	3	\$136,647	\$40,335
Youth Offender Block Grant	3	\$132,970	\$65,531
Shrf Bass Lk Seasonal Patrol	7	\$130,426	\$33,095
Shrf St Ctzn Optn Pb'L Sft Prg	2	\$130,151	\$53,384
Rma - General Services	2	\$126,041	\$31,141
Sheriff - Cal-Mmet	2	\$123,256	\$41,182
311/Crm System	4	\$113,986	\$34,794
Sheriff Anti-Drug Grant	2	\$107,191	\$44,282
Rma Fire Prevention Land Dev	2	\$95,232	\$30,242
Community Action Agency	1	\$91,887	\$30,850
Da - Stat Rape Vert Prosec Gr	1	\$78,578	\$26,447
Da - Citizens Opn Pub Safety	1	\$55,713	\$7,084
Da Prison Crimes Prosc	1	\$46,939	\$5,195
Prob Ab1913 Juv Just Prog	1	\$44,621	\$25,693
Vso - Pa/Pg Budget Control	2	\$43,841	\$6,640
Central Services Mailing	2	\$42,931	\$23,560
Da-Fed Vertical Prosec Grant	1	\$37,531	\$5,195
Rma - Admin	2	\$28,138	\$0
Ag Extension	1	\$20,113	\$0
Health - Ca Children Svc	1	\$17,493	\$5,994
Da - Dui Prosecute (Dmv Fee)	1	\$6,397	\$1,958