

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	126	\$10,187,942	\$3,844,219
Fire	56	\$5,528,807	\$1,818,236
Public Works	57	\$3,810,534	\$1,078,382
Recreation	163	\$2,459,828	\$390,460
Finance	27	\$1,800,444	\$462,806
Community Development	23	\$1,643,140	\$431,375
Management Services	13	\$642,829	\$166,329
Human Resources	10	\$464,418	\$110,351
Legal	2	\$49,740	\$13,200