

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Contracts          | 1         | \$49,536    | \$0                                    |
| Clerk              | 1         | \$6,595     | \$0                                    |
| Board of Directors | 5         | \$0         | \$0                                    |