

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	18	\$1,244,957	\$412,939
ESD	17	\$1,184,941	\$374,971
Parks and Recreation	51	\$875,144	\$269,037
Administrative Services	12	\$827,584	\$268,411
Public Works	6	\$585,644	\$203,383
Management Services	18	\$563,449	\$174,666
Pool	22	\$65,078	\$12,168
City Council	7	\$33,940	\$56,081