| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Environment | 99 | $\$ 1,788,178$ | $\$ 349,649$ |  |
| Administrative | 5 | $\$ 265,989$ | $\$ 67,428$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

