

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	23	\$1,716,783	\$588,533
Operations	16	\$1,408,362	\$482,164
Facility Maintenance	13	\$1,210,316	\$420,256
Environmental Services	11	\$1,055,691	\$347,695
Finance	8	\$697,371	\$202,338
Engineering	6	\$634,254	\$197,490
Administration	6	\$580,595	\$140,473
Safety and Risk Management	2	\$193,616	\$47,301
Board of Directors	8	\$0	\$0