

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	19	\$1,388,425	\$758,439
Management	11	\$1,172,369	\$501,817
Maintenance	10	\$761,492	\$476,558
Administrative	6	\$384,543	\$213,650
Laboratory	4	\$326,165	\$164,018
I & E	5	\$266,096	\$181,477
IT	2	\$230,196	\$73,595
Engineering	1	\$117,244	\$59,396
Temporary	5	\$14,696	\$0
Board Member	5	\$0	\$7,343