

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	288	\$26,848,184	\$10,703,863
Engineering	131	\$14,479,753	\$5,625,446
Administrative Services	111	\$10,560,169	\$4,288,650
Facilities Support Services	83	\$7,553,681	\$3,160,340
Human Resources	15	\$1,458,979	\$591,132
General Management	13	\$1,144,112	\$346,301
Board Member	42	\$156,217	\$8,500