

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Management Department	776	\$62,831,257	\$20,673,031
Solid Waste Management Department	377	\$32,311,520	\$10,391,554
Technical Services Department	307	\$24,821,379	\$8,069,778
Engineering Department	204	\$20,974,414	\$6,415,062
Facilities Planning Department	138	\$12,882,450	\$4,080,457
Financial Management Department	71	\$5,589,215	\$1,885,235
Human Resources Department	34	\$2,649,148	\$863,022
Chief Engineer Office	5	\$868,585	\$242,172
Secretary to the Boards of Directors	6	\$398,144	\$163,799
Board Member	44	\$59,918	\$0