

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	10	\$521,036	\$159,989
Collections/Maintenance	6	\$333,392	\$109,822
Administration	5	\$307,364	\$84,453
Engineering	4	\$301,164	\$91,943
Laboratory	3	\$173,738	\$60,240
Board Member	5	\$0	\$0