

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operational Services	45	\$4,701,861	\$4,379,160
Business Services	14	\$1,443,227	\$1,332,644
Engineering Services	12	\$1,362,382	\$1,226,617
Administrative Services	10	\$1,080,899	\$950,608
Board Member	3	\$8,520	\$43,841