| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | $\mathbf{9}$ | $\$ 294,359$ | $\$ 152,743$ |
| Administration | 1 | $\$ 124,800$ | $\$ 45,703$ |
| Maintenance | $\mathbf{1}$ | $\$ 75,235$ | $\$ 19,257$ |
| Governing Board | $\mathbf{1}$ | $\$ 7,600$ | $\$ 0$ |

