

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Preservation	7	\$347,105	\$160,295
Finance	6	\$330,223	\$135,989
Park Maintenance Services	9	\$300,966	\$126,439
Recreation/Community Ctr.	23	\$286,115	\$70,823
Administration	3	\$204,971	\$67,872
Finance/Admin	1	\$140,280	\$54,134
Planning	2	\$125,500	\$54,159
City Clerk	2	\$117,792	\$45,196
City Council	7	\$79,980	\$81,307
YLAC	10	\$61,543	\$2,307
Housing/Community Services	1	\$60,626	\$22,010
Senior Services	3	\$58,779	\$22,922
Commissioner	7	\$3,690	\$138