

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	5	\$415,833	\$143,037
Treatment Plant	5	\$395,015	\$102,018
Administration	3	\$386,199	\$85,405
Engineering	1	\$92,589	\$20,926
Board of Directors	6	\$14,576	\$0
Lab & Pretreatment	1	\$1,848	\$288