

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Administration    | 2         | \$268,412   | \$73,573                               |
| Collection System | 4         | \$262,391   | \$70,892                               |
| Street Sweeping   | 1         | \$83,443    | \$21,387                               |
| Governing Board   | 5         | \$56,975    | \$0                                    |