

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment Facilities	22	\$1,425,875	\$540,632
Administration	4	\$467,994	\$174,336
Collection System	8	\$414,887	\$176,781
Industrial Waste Control	2	\$79,855	\$34,285
Board	6	\$35,474	\$0