

| <b>Department</b>        | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------------|------------------|--------------------|---|
| Treatment Facilities     | 22               | \$1,425,875        | \$540,632   |
| Administration           | 4                | \$467,994          | \$174,336   |
| Collection System        | 8                | \$414,887          | \$176,781   |
| Industrial Waste Control | 2                | \$79,855           | \$34,285  |
| Board                    | 6                | \$35,474           | \$0   |