

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	19	\$1,398,499	\$507,464
Administration	6	\$622,335	\$213,312
Regulations	3	\$334,332	\$122,377
Projects	2	\$197,667	\$59,985
Board Member	5	\$23,250	\$0