| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 323,071$ | $\$ 91,693$ |  |
| Administration | 3 | $\$ 244,771$ | $\$ 61,264$ |  |
| Board Member | 3 | $\$ 2,775$ | $\$ 0$ |  |

