

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	121	\$8,221,085	\$3,116,751
Parks, Rec & Arts	347	\$5,301,974	\$1,343,242
Finance	25	\$1,598,549	\$637,778
Housing	13	\$1,020,731	\$340,125
City Manager/Admin	10	\$979,118	\$411,392
Planning	10	\$789,130	\$303,453
Code Enforcement	12	\$760,446	\$268,431
Public Safety	15	\$718,465	\$287,646
Human Resources	6	\$440,026	\$185,750
City Clerk	3	\$268,923	\$105,932
Power Authority	6	\$259,147	\$77,411
Econ Develop	2	\$255,119	\$94,970
Communications	3	\$203,254	\$72,764
City Council	6	\$48,360	\$50,287
Planning Commission	9	\$9,210	\$0