| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 210,639$ | $\$ 44,168$ |  |
| Maintenance | 4 | $\$ 176,168$ | $\$ 49,704$ |  |
| Board Member | 5 | $\$ 10,950$ | $\$ 0$ |  |

