| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 9 | \$486,522 | \$97,904 |
| Public Works | 7 | \$294,739 | \$75,270 |
| Finance | 2 | \$153,774 | \$36,068 |
| Board of Directors | 5 | \$69,394 | \$1,392 |

