

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	22	\$1,551,042	\$675,454
Engineering	7	\$709,977	\$302,961
Administration	6	\$586,976	\$219,092
Accounting	3	\$247,406	\$104,389
Board Member	5	\$17,890	\$75,156