| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Treatment | 17 | $\$ 1,336,599$ | $\$ 333,259$ |
| Administration | 8 | $\$ 472,436$ | $\$ 129,961$ |
| Collection | 5 | $\$ 303,016$ | $\$ 88,770$ |
| Board of Directors | 5 | $\$ 14,500$ | $\$ 7,080$ |

