| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| OPS \& Maintenance | 8 | $\$ 697,172$ | $\$ 339,862$ |  |
| Administration | 4 | $\$ 449,824$ | $\$ 231,705$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

