

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maint	26	\$2,128,640	\$424,747
Administrative	6	\$576,892	\$87,228
Engineering	3	\$387,288	\$55,105
Inspection	3	\$305,192	\$70,505
Board	5	\$0	\$0