

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation & Community Services	391	\$6,235,224	\$1,577,589
City Administration	91	\$2,909,138	\$757,623
Public Works	39	\$2,378,960	\$741,302
Administrative Services	22	\$1,626,455	\$470,432
Water Utility	22	\$1,539,189	\$471,307
Community Development	19	\$1,391,374	\$404,731
Legislative	22	\$182,304	\$14,187