

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations | 7 | \$633,063 | \$212,836 |
| Administration | 5 | \$483,907 | \$174,083 |
| Collections | 5 | \$452,966 | \$162,462 |
| Engineering | 2 | \$196,410 | \$76,124 |
| Laboratory | 4 | \$192,762 | \$63,950 |
| Board | 5 | \$52,294 | \$10,714 |