| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operation and Maintenance | 14 | $\$ 532,518$ | $\$ 306,176$ |
| Administration | 2 | $\$ 199,478$ | $\$ 91,635$ |
| Board Member | 5 | $\$ 8,700$ | $\$ 2,050$ |

