

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,286,263	\$905,018
Collection System Operation	12	\$872,423	\$669,578
Administrative Services	11	\$849,033	\$648,909
Maintenance	9	\$713,796	\$540,073
Engineering	6	\$531,991	\$412,774
Environmental Compliance	5	\$391,310	\$318,617
Board of Directors	5	\$92,320	\$86,361