| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Plant Operations | 9 | $\$ 393,364$ | $\$ 158,643$ |  |
| Administration | 3 | $\$ 185,285$ | $\$ 73,081$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

