

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	13	\$861,779	\$476,714
Reclamation	11	\$664,061	\$333,185
Administration	7	\$578,458	\$265,621
Treatment Plant	6	\$480,502	\$220,412
Board Member	5	\$34,170	\$57,373