

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	109	\$8,853,638	\$3,981,127
Engineering	103	\$7,605,859	\$3,669,292
Collection System Operations	67	\$4,878,690	\$2,522,107
Administration	64	\$4,793,072	\$2,185,702
Pump Stations	11	\$988,968	\$388,046