| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 3 | $\$ 156,830$ | $\$ 47,383$ |  |
| Administration | 2 | $\$ 58,736$ | $\$ 30,832$ |  |
| Governing Officer | 5 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

