

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tech Support & Customer Service	32	\$3,004,656	\$1,207,346
Collection Services	31	\$2,720,907	\$1,121,760
Treatment And Disposal Services	26	\$2,556,187	\$928,642
Fabrication, Maint, & Construction	24	\$2,276,953	\$834,925
Business Services	23	\$2,245,962	\$813,124
General Manager	4	\$458,646	\$157,902
Tech Support & Customer Svc	2	\$131,964	\$39,408
Board Of Directors	5	\$66,972	\$67,627