

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$1,503,260	\$589,860
Maintenance	10	\$844,788	\$310,744
Administration	7	\$688,315	\$276,787
Collections	7	\$663,336	\$288,168
Engineering	4	\$504,971	\$196,533
Governing Body	5	\$78,260	\$75,323