| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 68,355$ | $\$ 17,444$ |  |
| Administration | 3 | $\$ 43,647$ | $\$ 11,572$ |  |
| Board Member | 5 | $\$ 4,400$ | $\$ 0$ |  |

